

**FY 2010 Local Aid
Proposed Reduction Option**

Program	Appropriation	Proposed GF Reduction	Proposed TF Reduction	FY 2010 Revised	% Change
Local Health	57,359,207	(20,075,723)	(20,075,723)	37,283,484	-35.0%
Police Aid	66,032,280	(20,611,298)	(20,611,298)	45,420,982	-31.2%
Community Colleges	210,318,369	-	(10,515,919)	199,802,450	-5.0%
Highway User Revenue	308,480,998	-	(159,502,391)	148,978,607	-51.7%
Total		(40,687,021)	(210,705,331)		
Plus Highway User Revenue transfer to GF		(159,502,391)			
Plus SFSF Discretionary (Comm. College)		(10,515,919)			
Total GF Impact		<u>(210,705,331)</u>			

**FY 2010 Local Aid
Proposed Reduction Option by Jurisdiction**

<u>Local Unit</u>	<u>Option 2</u>
Allegany	(4,757,432)
Anne Arundel	(14,782,242)
Baltimore City	(35,235,639)
Baltimore	(23,021,874)
Calvert	(3,391,597)
Caroline	(2,980,322)
Carroll	(7,960,183)
Cecil	(4,459,647)
Charles	(5,543,188)
Dorchester	(3,206,908)
Frederick	(10,067,931)
Garrett	(3,604,878)
Harford	(9,603,141)
Howard	(8,292,265)
Kent	(1,622,466)
Montgomery	(22,518,387)
Prince George's	(22,688,260)
Queen Anne's	(3,050,713)
St. Mary's	(4,316,471)
Somerset	(2,114,481)
Talbot	(2,067,557)
Washington	(7,064,677)
Wicomico	(5,766,017)
Worcester	(2,589,056)
Total	<u>(210,705,331)</u>

FY 2010 Total Local Aid

Local Unit	Total Aid Excluding K-12 & Libraries	Proposed Reduction	Revised Appropriation
Allegany	21,642,592	(4,757,432)	16,885,160
Anne Arundel	58,597,438	(14,782,242)	43,815,196
Baltimore City	274,729,355	(35,235,639)	239,493,716
Baltimore	79,474,519	(23,021,874)	56,452,645
Calvert	7,538,819	(3,391,597)	4,147,222
Caroline	8,108,006	(2,980,322)	5,127,684
Carroll	19,778,221	(7,960,183)	11,818,038
Cecil	12,348,794	(4,459,647)	7,889,147
Charles	16,420,533	(5,543,188)	10,877,345
Dorchester	8,023,152	(3,206,908)	4,816,245
Frederick	24,683,119	(10,067,931)	14,615,188
Garrett	10,927,226	(3,604,878)	7,322,348
Harford	26,809,844	(9,603,141)	17,206,702
Howard	29,461,220	(8,292,265)	21,168,955
Kent	3,186,130	(1,622,466)	1,563,664
Montgomery	89,302,981	(22,518,387)	66,784,593
Prince George's	96,984,935	(22,688,260)	74,296,676
Queen Anne's	6,325,931	(3,050,713)	3,275,218
St. Mary's	9,154,107	(4,316,471)	4,837,635
Somerset	9,467,173	(2,114,481)	7,352,692
Talbot	4,684,175	(2,067,557)	2,616,618
Washington	19,472,086	(7,064,677)	12,407,409
Wicomico	15,699,334	(5,766,017)	9,933,318
Worcester	6,336,034	(2,589,056)	3,746,979
Unallocated	32,854,068	-	32,854,068
Total	892,009,791	(210,705,331)	681,304,460

FY 2010 Local Health

Local Unit	Original Appropriation	Proposed Reduction	Revised Appropriation	% Change
Allegany	1,398,030	(489,311)	908,719	-35.0%
Anne Arundel	4,833,771	(1,691,820)	3,141,951	-35.0%
Baltimore City	10,269,311	(3,594,259)	6,675,052	-35.0%
Baltimore	6,618,854	(2,316,599)	4,302,255	-35.0%
Calvert	568,942	(199,130)	369,812	-35.0%
Caroline	828,081	(289,828)	538,253	-35.0%
Carroll	1,895,377	(663,382)	1,231,995	-35.0%
Cecil	1,240,603	(434,211)	806,392	-35.0%
Charles	1,530,043	(535,515)	994,528	-35.0%
Dorchester	659,553	(230,844)	428,709	-35.0%
Frederick	2,326,398	(814,239)	1,512,159	-35.0%
Garrett	672,927	(235,524)	437,403	-35.0%
Harford	2,673,035	(935,562)	1,737,473	-35.0%
Howard	1,869,339	(654,269)	1,215,070	-35.0%
Kent	516,833	(180,892)	335,941	-35.0%
Montgomery	4,637,969	(1,623,289)	3,014,680	-35.0%
Prince George's	7,703,165	(2,696,108)	5,007,057	-35.0%
Queen Anne's	642,683	(224,939)	417,744	-35.0%
St. Mary's	1,243,963	(435,387)	808,576	-35.0%
Somerset	660,592	(231,207)	429,385	-35.0%
Talbot	505,700	(176,995)	328,705	-35.0%
Washington	2,125,086	(743,780)	1,381,306	-35.0%
Wicomico	1,457,499	(510,125)	947,374	-35.0%
Worcester	481,453	(168,509)	312,944	-35.0%
	<u>57,359,207</u>	<u>(20,075,723)</u>	<u>37,283,484</u>	-35.0%

FY 2010 Police Aid

Local Unit	Original Appropriation	Proposed Reduction	Revised Appropriation	% Change
Allegany	870,375	(304,631)	565,744	-35.0%
Anne Arundel	6,651,380	(2,327,983)	4,323,397	-35.0%
Baltimore City	82,829	(28,990)	53,839	-35.0%
Baltimore	9,719,129	(3,401,695)	6,317,434	-35.0%
Calvert	790,515	(276,680)	513,835	-35.0%
Caroline	343,624	(120,268)	223,356	-35.0%
Carroll	1,606,483	(562,269)	1,044,214	-35.0%
Cecil	977,112	(341,989)	635,123	-35.0%
Charles	1,232,035	(431,212)	800,823	-35.0%
Dorchester	382,677	(133,937)	248,740	-35.0%
Frederick	2,294,112	(802,939)	1,491,173	-35.0%
Garrett	237,855	(83,249)	154,606	-35.0%
Harford	2,747,291	(961,552)	1,785,739	-35.0%
Howard	3,471,474	(1,215,016)	2,256,458	-35.0%
Kent	201,230	(70,431)	130,799	-35.0%
Montgomery	15,148,824	(5,302,088)	9,846,736	-35.0%
Prince George's	14,145,955	(2,451,084)	11,694,871	-17.3%
Queen Anne's	409,985	(143,495)	266,490	-35.0%
St. Mary's	859,874	(300,956)	558,918	-35.0%
Somerset	249,088	(87,181)	161,907	-35.0%
Talbot	406,388	(142,236)	264,152	-35.0%
Washington	1,476,316	(516,711)	959,605	-35.0%
Wicomico	1,023,773	(358,321)	665,452	-35.0%
Worcester	703,956	(246,385)	457,571	-35.0%
	<u>66,032,280</u>	<u>(20,611,298)</u>	<u>45,420,982</u>	-31.2%

FY 2010 Highway User Revenues

Local Unit	Original Appropriation	Proposed Reduction	Revised Appropriation	% Change
Allegany	4,126,982	(3,714,284)	412,698	-90%
Anne Arundel	10,349,862	(9,314,876)	1,034,986	-90%
Baltimore City	166,381,000	(31,612,390)	134,768,610	-19%
Baltimore	17,207,247	(15,486,522)	1,720,725	-90%
Calvert	3,121,204	(2,809,084)	312,120	-90%
Caroline	2,783,942	(2,505,548)	278,394	-90%
Carroll	7,079,531	(6,371,578)	707,953	-90%
Cecil	3,827,558	(3,444,802)	382,756	-90%
Charles	4,706,344	(4,235,710)	470,634	-90%
Dorchester	3,094,224	(2,784,802)	309,422	-90%
Frederick	8,927,570	(8,034,813)	892,757	-90%
Garrett	3,516,012	(3,164,411)	351,601	-90%
Harford	7,975,148	(7,177,633)	797,515	-90%
Howard	6,410,895	(5,769,806)	641,089	-90%
Kent	1,496,246	(1,346,621)	149,625	-90%
Montgomery	15,181,390	(13,663,251)	1,518,139	-90%
Prince George's	18,156,835	(16,341,152)	1,815,683	-90%
Queen Anne's	2,891,227	(2,602,104)	289,123	-90%
St. Mary's	3,856,309	(3,470,678)	385,631	-90%
Somerset	1,954,711	(1,759,240)	195,471	-90%
Talbot	1,875,755	(1,688,180)	187,575	-90%
Washington	6,048,378	(5,443,540)	604,838	-90%
Wicomico	5,196,825	(4,677,143)	519,682	-90%
Worcester	2,315,803	(2,084,223)	231,580	-90%
	<u>308,480,998</u>	<u>(159,502,391)</u>	<u>148,978,607</u>	-52%

FY 2010 Community Colleges (Cade Formula only)

Local Unit	Original Appropriation	Proposed Reduction	Revised Appropriation	% Change
Allegany	4,984,113	(249,206)	4,734,907	-5.0%
Anne Arundel	28,951,263	(1,447,563)	27,503,700	-5.0%
Baltimore City	-	-	-	
Baltimore	36,341,154	(1,817,058)	34,524,096	-5.0%
Calvert	2,134,064	(106,703)	2,027,361	-5.0%
Caroline	1,293,553	(64,678)	1,228,875	-5.0%
Carroll	7,259,081	(362,954)	6,896,127	-5.0%
Cecil	4,772,899	(238,645)	4,534,254	-5.0%
Charles	6,815,016	(340,751)	6,474,265	-5.0%
Dorchester	1,146,502	(57,325)	1,089,177	-5.0%
Frederick	8,318,806	(415,940)	7,902,866	-5.0%
Garrett	2,433,878	(121,694)	2,312,184	-5.0%
Harford	10,567,881	(528,394)	10,039,487	-5.0%
Howard	13,063,472	(653,174)	12,410,298	-5.0%
Kent	490,430	(24,522)	465,908	-5.0%
Montgomery	38,595,188	(1,929,759)	36,665,429	-5.0%
Prince George's	23,998,329	(1,199,916)	22,798,413	-5.0%
Queen Anne's	1,603,502	(80,175)	1,523,327	-5.0%
St. Mary's	2,189,004	(109,450)	2,079,554	-5.0%
Somerset	737,066	(36,853)	700,213	-5.0%
Talbot	1,202,920	(60,146)	1,142,774	-5.0%
Washington	7,212,915	(360,646)	6,852,269	-5.0%
Wicomico	4,408,561	(220,428)	4,188,133	-5.0%
Worcester	1,798,771	(89,939)	1,708,832	-5.0%
	<u>210,318,368</u>	<u>(10,515,919)</u>	<u>199,802,449</u>	-5.0%

**FY 2010 Local Aid
Proposed Reductions**

Local Unit	Local Health	Police Aid	Community Colleges	Highway User Revenue	Total
Allegany	(489,311)	(304,631)	(249,206)	(3,714,284)	(4,757,432)
Anne Arundel	(1,691,820)	(2,327,983)	(1,447,563)	(9,314,876)	(14,782,242)
Baltimore City	(3,594,259)	(28,990)	-	(31,612,390)	(35,235,639)
Baltimore	(2,316,599)	(3,401,695)	(1,817,058)	(15,486,522)	(23,021,874)
Calvert	(199,130)	(276,680)	(106,703)	(2,809,084)	(3,391,597)
Caroline	(289,828)	(120,268)	(64,678)	(2,505,548)	(2,980,322)
Carroll	(663,382)	(562,269)	(362,954)	(6,371,578)	(7,960,183)
Cecil	(434,211)	(341,989)	(238,645)	(3,444,802)	(4,459,647)
Charles	(535,515)	(431,212)	(340,751)	(4,235,710)	(5,543,188)
Dorchester	(230,844)	(133,937)	(57,325)	(2,784,802)	(3,206,908)
Frederick	(814,239)	(802,939)	(415,940)	(8,034,813)	(10,067,931)
Garrett	(235,524)	(83,249)	(121,694)	(3,164,411)	(3,604,878)
Harford	(935,562)	(961,552)	(528,394)	(7,177,633)	(9,603,141)
Howard	(654,269)	(1,215,016)	(653,174)	(5,769,806)	(8,292,265)
Kent	(180,892)	(70,431)	(24,522)	(1,346,621)	(1,622,466)
Montgomery	(1,623,289)	(5,302,088)	(1,929,759)	(13,663,251)	(22,518,387)
Prince George's	(2,696,108)	(2,451,084)	(1,199,916)	(16,341,152)	(22,688,260)
Queen Anne's	(224,939)	(143,495)	(80,175)	(2,602,104)	(3,050,713)
St. Mary's	(435,387)	(300,956)	(109,450)	(3,470,678)	(4,316,471)
Somerset	(231,207)	(87,181)	(36,853)	(1,759,240)	(2,114,481)
Talbot	(176,995)	(142,236)	(60,146)	(1,688,180)	(2,067,557)
Washington	(743,780)	(516,711)	(360,646)	(5,443,540)	(7,064,677)
Wicomico	(510,125)	(358,321)	(220,428)	(4,677,143)	(5,766,017)
Worcester	(168,509)	(246,385)	(89,939)	(2,084,223)	(2,589,056)
Total	<u>(20,075,723)</u>	<u>(20,611,298)</u>	<u>(10,515,919)</u>	<u>(159,502,391)</u>	<u>(210,705,331)</u>